

The meeting will start promptly at 1:00 p.m. Please silence all cell phones. Please sign in on the sign-in sheet or send list of attendees to Greg.Lockwood@Alaska.gov

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Alaska Department of Transportation & Public Facilities

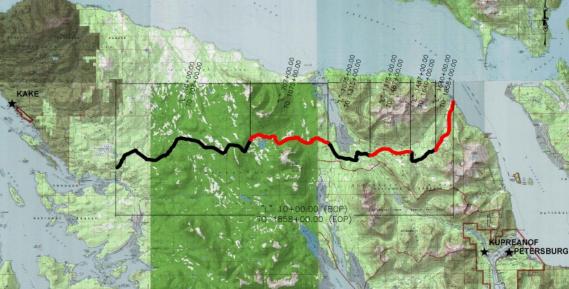
Kake Access Road

Z696070000 Southcoast Region January 7, 2020



Project Scope

Scope: Construct an unpaved road on northern Kupreanof Island between Kake and 12-mile Creek. The Kake Access Road would construct approximately 13.5 miles of new road, incorporate approximately 21.6 miles of existing unpaved road, and construct a new boat launch.



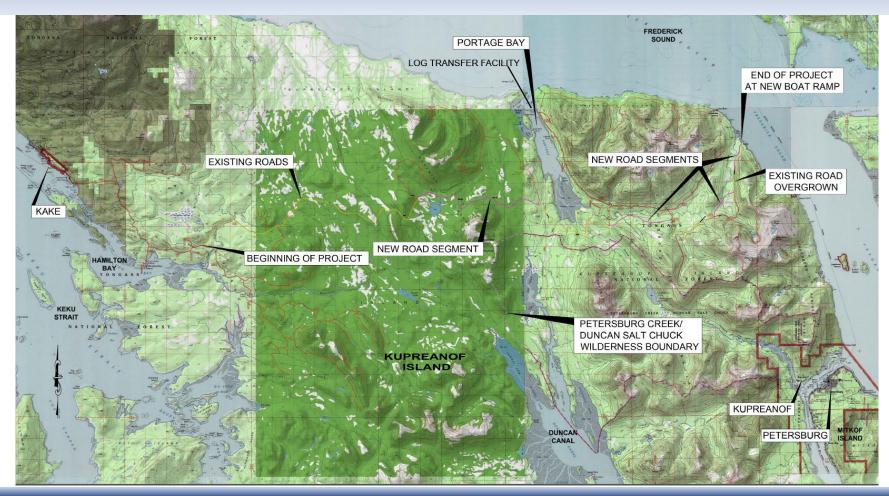


Project Purpose & Need

The purpose of the proposed Kake Access Road project is to provide increased recreational and subsistence opportunities on Kupreanof Island within the U.S. Forest Service Petersburg Ranger District managed lands.



Site Map





Project Goals

- Improve access
- Enhance visitor experience
- Develop a constructible cost effective design



Project Goals

- Identify construction obstacles and develop innovative solutions
- Create a high quality construction project
- Initiating construction as soon as practicable



CMGC Goals

- Create a collaborative owner/contractor relationship
- Share and transfer knowledge
- Identify, mitigate, and minimize risk
- Support innovation
- Improve design constructability
- Optimize the project schedule
- Meet budget goals



Innovations

What innovations do you have for:

- Bridge installation
- Drainage improvements
- Finding efficiencies
- Reducing future maintenance costs
- Others?



Current Schedule

- NTP for CMGC Project Stage 1
- Review PS&E
- Final PS&E
- Negotiate Final Construction Cost
- NTP for CMGC Project Stage 2
- Substantial Completion

February 2020

March 2020

May 2020

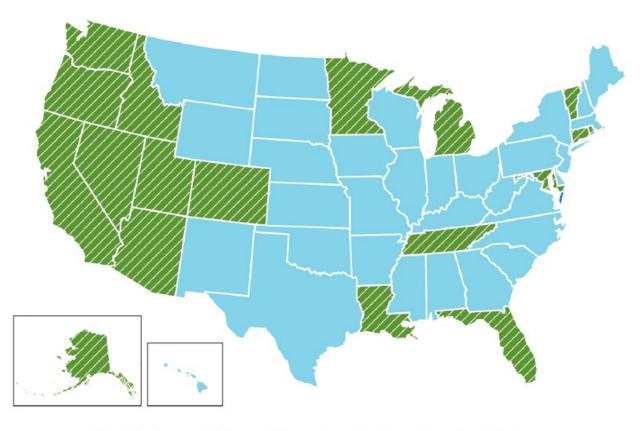
May 2020

June 2020

September 2022



CMGC use around the US

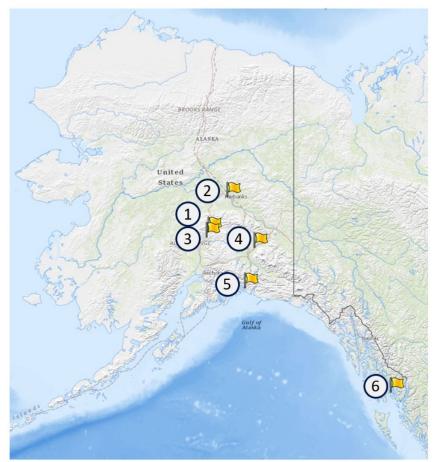


States with Enabling Legislation for CM/GC

Alaska DOT&PF



DOT&PF's CMGC Experience



- 1. Parks Hwy MP 237 Riley Creek Bridge
- 2. University Avenue Rehab
- 3. Parks Hwy MP 231
- 4. Tok Cutoff MP 38-50
- 5. Cordova Whitshed Road
- 6. Ketchikan Herring Cove Bridge



CMGC Overview

- Introduce Innovation
- Promote Transparency
- Demonstrate Accountability
- Create Efficiencies



CMGC Team Approach

Project Development Team:

- Owner (DOT&PF)
- Designer (DOT&PF)
- Independent Cost Estimator (ICE)
- Contractor (CMGC)





Project Development Team

DOT&PF Design

- Greg Lockwood, P.E., Project Manager
- Joe Kemp, P.E., Design Engineer
- Tom Hughes, Designer
- Elmer Marx, P.E., Bridge Designer

DOT&PF Construction

Garrett Paul, P.E., Construction Manager

DOT&PF Contracts

Jeff Jenkins, Chief of Contracts



Project Development Team

CMGC Assistance - Michael Baker International

- Derek Christianson, P.E., CMGC Lead
- Karin McGillivray, CMGC Facilitation & Contractor Outreach Coordinator

Independent Cost Estimator (ICE) – Stanton

- Ed Jones, Lead Estimator
- Gary Lindley, Civil Estimator



Project Development Team

CMGC Contractor

- Who will be your Contract Manager?
- Who will be your **Project Manager?**
- Who will be your Project Superintendent?
- Who will be your Cost Estimator?`



Procurement Comparison

	Design	-Bid Build	Desi	gn Build	CI	MGC	CMGC <u>requires</u> collaboration
	Owner	Contractor	Owner	Contractor	Owner	Contractor	during detailed
Preliminary Design	~		~		~		design
Detailed Design	~			~ (•	~	
RFP/Bid/GMP	~	~	~	~	•	~	
Construction		~		~		~	

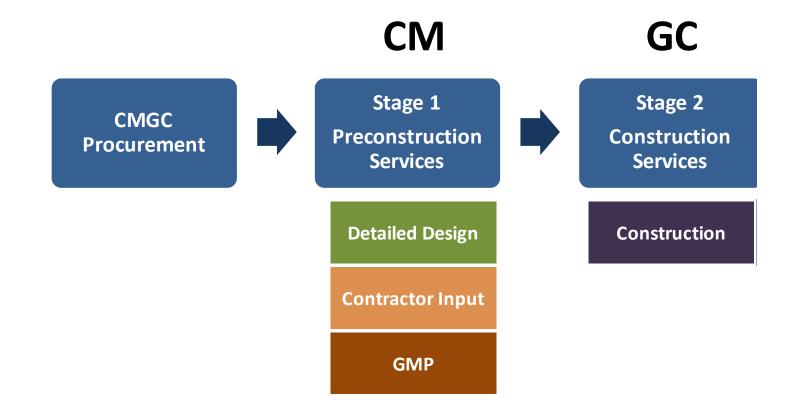


CMGC Development Stages

	Major Tacks & Milastonas		20	19			2	020			20)21			20	22	
	Major Tasks & Milestones	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Procurement	RFP/CMGC Selection					-)										
	Detailed Design						-										
Stage 1: Design Services	Contractor Input						-0										
	Guaranteed Maximum Price																
Stage 2: Construction Services	Construction							•	_				_				



Project Development Stages







Collaboration

- Design innovations and efficiencies
- Identifying construction impacts
- Constructability reviews
- Cost estimates and project pricing
- Identifying and mitigating risks
- Permitting assistance



Risk Mitigation:

Stage 1 Identify, track and manage risk Preconstruction Services Eliminate or minimize risk Owner retains design control **Detailed Design Contractor Input** Risk **Contractor Risk Owner Risk** GMP DBB DB CMGC



Stage 1	Value Added:
Preconstruction	 Early impact identification
Services	 Permitting
Dotailed Design	ROW
Detailed Design	 Risk management
Contractor Input	 Change orders
	 Claims
GMP	 Maximize innovation and
	 Improved quality

1/7/2020

efficiencies



Schedule:

Permitting assistance

Detailed Design

Stage 1

Preconstruction

Services

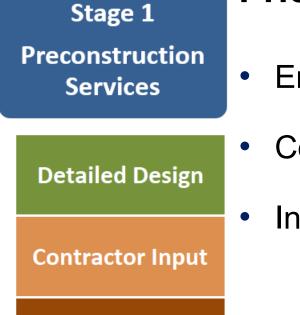
Contractor Input

GMP

Construction sequencing

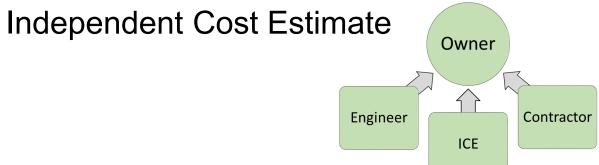






GMP

- Engineer's Estimate
- Contractor's Estimate







Negotiations:

- Negotiate Guaranteed Maximum Price:
 - If agreement is reached proceed to Construction
 - If agreement is not reached proceed to advertise for Bids



Stage 2: Construction



Guaranteed Maximum Price
 Acceptance

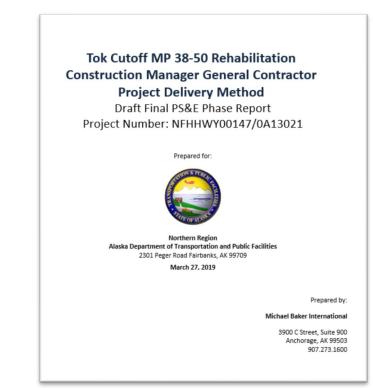
Construction

• Similar to DBB at this point



Post Construction Evaluation

- Innovation evaluation
- Risks encountered
- Change orders & claims
- GMP vs. final costs
- Changes to schedule



Request for Proposal

- RFP to select CMGC began advertising December 17, 2019
- ✓ 4 weeks to prepare response
- ✓ Proposals due January 16, 2020
- ✓ CMGC selection February 2020
- Opportunities available for subcontractors

RFP



RFP

Request for Proposal

- Part A Request for Proposal
- Part B Submittal Checklist
- Part C Evaluation Criteria
- Part D Proposal Form, Certification of Eligibility
- Pre-Audit Statement
- Indemnification and Insurance
- Proposed Statement of Services

	ADEL OF CC	NTENTS		
Form 25A270, Part A - Request for Prop Part B - Submittal Oheckli Part C - Evaluation Criteri Part D - Proposal Form Certification of Eli Form 25A257, Pre-Audit Statement Form 25A269, Indemnification & Insurand	st a gibility (Ethics Ac	t) review on the be	al infor low D tate.al	Services mation may be available for OT&PF Websites: <u>k.us/rfpmgr/lg.cfm</u> ereq/projects/kake_acce55/
	ISSUIN			
Agency Contact & Phone No Je Contracting Division S S	tate of Alaska, D outhcoast Regio		tation	and Public Facilities,
Project Title & Contract Description Provide Stage 1- Preconstruction Serv Services, Appendix B for the Kake Acc	ices, and Stage			
services, Appendix b for the Kake Act	ess Road proje		upula	ted in the attached Statemen
	SCHEDUL	ct. E & PAYMENT	_	
Anticipated period for performance- Stage Estimated amount of proposed contract: Less than \$200,000 X \$250,000 to \$500,000 Proposed Method(s) of Payment:	SCHEDULI e 1- Begin/End: F \$200 \$500 \$500	ct. E & PAYMENT	ecemi	
Anticipated period for performance- Stage Estimated amount of proposed contract Less than \$200,000 \$250,000 to \$500,000 Proconed Method(a) of Payment: Fixed Price Plus Expenses (FPPE) Estimated amount of proposed contract: Less than \$1,000,000	SCHEDULI = 1- Begin/End: F = \$200 \$500 = Firm Othe \$1,00	ct. E & PAYMENT February 10, 2020 to D ,000 to \$250,000 ,000 to \$1,000,000 Fixed Price (FFP) r: 200,000 to \$2,500,000		ber 31, 2021 \$1,000,000 or greater Cost Plus Fixed Fee (CPFF) \$2,500,000 to \$5,000,000
Anticipated period for performance- Stage Estimated amount of proposed contract Less than \$200,000 S250,000 to \$500,000 Proceed Method() of Pariment: Fixed Price Plus Expenses (FPPE) Estimated amount of proposed contract. Less than \$1,000,000 S5,000,000 to \$10,000,000	SCHEDULI a 1- Begin/End: F \$ 200 \$ \$200 \$ \$500 \$ \$100 \$ \$1,00 \$ \$1,01 \$ \$100 \$ \$100 \$ \$100 \$ \$100 \$ \$100 \$ \$100 \$ \$100 \$ \$100 \$ \$100 \$ \$100	et. E & PAYMENT February 10, 2020 to D ,000 to \$250,000 ,000 to \$1,000,000 Fixed Price (FFP) r: 200,000 to \$2,500,000 200,000 to \$2,000,000 builde AND LOCCA' DELIVERY PRIOR TI		ber 31, 2021 \$1,000,000 or greater Cost Plus Fixed Fee (CPFF) \$2,500,000 to \$5,000,000 \$20,000,000 or greater ADLINE (2 AAC 12.250).

Request for Proposal

Part C in this CMGC RFP has two sections that require responses in submitted proposals:

- Section I Technical Proposal
- Section II Preferences
- Section III Price

Responses are not required for criteria with a Weight of "0"

RFP

REP Part C - Section I Technical

- 15 page maximum written narrative responding to weighted criteria
- Responses must be specific and directly related to the Contracting Agency's Proposed Statement of Services (Appendix B of the RFP)

REP Part C - Section I Technical

Section I Weighted Criteria:

- Project Approach (15% weight)
- Risk Management (5% weight)
- Innovation (10% weight)
- Partnering & Claims Mitigation (5% weight)
- Proposed Staff (15% weight)
- Management (5% weight)
- Past Performance (15% weight)
- Approach to Fee and Price (5% weight)



REP Part C - Section II Preferences

• Section II Weighted Criteria:

• Alaska Bidder Preference (10% weight)

Part C - Section III Price

• Labor Billing Rates (5% weight):

- Contract Management 10% of total labor effort
- Project Management 25% of total labor effort
- Project Superintendent 25% of total labor effort
- Cost Estimating 25% of total labor effort
- Scheduling 15% of total labor effort

Response will be scored as follows except the *score will be zero if a rate for each listed function is not provided by an Offeror*:

<u>(Lowest aggregate rate from all Offerors) x (MPP*)</u> = Offeror's Criterion Score (Offeror's aggregate rate)

*MPP = Maximum Possible Points = (5) x (Number of Evaluators) x (Weight)

RFP

Part C - Section III Price

• Construction Fee Proposal (10% weight):

- Fee expressed as a percentage and consists of overhead, profit, and any other applicable indirect costs
- Profit does not need to be identified separately
- Combine all three components to form a single fee percentage
- Applied to all work directly performed by the prime contractor
- A 5% fee (not the proposed fee) will be allowed for the Prime Contractor on subcontractor work or subcontractor-supplied materials
- Joint ventures or prime/subcontractor partnerships will be treated as one entity and entitled to the proposed fee

Response will be scored as follows:

RFP

<u>(Lowest fee from all Offerors) x (MPP*)</u> = Offeror's Criterion Score (Offeror's Fee)

*MPP = Maximum Possible Points = (5) x (Number of Evaluators) x (Weight)

REP Q&A and Addenda

- Q&A will be posted on the RFP website as supplemental information through an addendum to the RFP:
 - May need to re-download Zip File to get supplemental information
- Only those listed on the RFP holders list will be notified of addenda (Please Register)



For more information

Project Manager

Greg Lockwood, P.E. Tel: 907-465-2393 E-mail: greg.lockwood@alaska.gov Fax: 907-465-4238 TDD: 1-800-770-8973

• Project Web site:

http://dot.alaska.gov/sereg/projects/kake_acce55/

• Procurement Web Site:

http://dot.alaska.gov/rfpmgr/lg.cfm



Questions?

How can we help you provide the best proposal to DOT&PF?

